

**SUPPLEMENTAL PROCUREMENT PLAN
CY-2020**

Province, City or Municipality: Dupax del Norte

Plan Control No. _____ Planned Amount **29,764,184.00** Page ___ of ___ pages

Department/ Office: **MDF SUPPLEMENTAL** Regular Contingency Total Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	APRIL 2020												
	For mobilization, fuel, food, equipment & accomodation for COVID-19	210,000.00							210,000.00				
	For supplies & materials for Isolation Area for COVID-19	150,000.00							150,000.00				
	Payment of Amelioration Program-Local for BRGY. MUNGUIA	1,293,709.12							1,293,709.12				
	Payment of Amelioration Program-Local for BRGY. NEW GUMIAD	612,000.00							612,000.00				
	Payment of Amelioration Program-Local for BRGY. BITNONG	1,445,500.00							1,445,500.00				
	Payment of Amelioration Program-Local for BRGY. PARAI	568,505.23							568,505.23				
	CA for food/financial assistance to affected residents due to ECQ	100,000.00							100,000.00				
	Payment of Amelioration Program-Local for BRGY. MUNGUIA	32,176.11							32,176.11				
	Payment of Amelioration Program-Local for BRGY. INABAN	2,358,577.78							2,358,577.78				
	Payment of Amelioration Program-Local for BRGY. INEANGAN	3,739,298.19							3,739,298.19				
	Payment of Amelioration Program-Local for BRGY. LAMO	1,841,500.00							1,841,500.00				
	Payment of Amelioration Program-Local for BRGY. OYAO	902,592.00							902,592.00				
	Payment of Amelioration Program-Local for BRGY. MACABENGA	964,200.00							964,200.00				
	Payment of Amelioration Program-Local for BRGY. MABASA	2,037,100.00							2,037,100.00				
	Payment of Amelioration Program-Local for BRGY. OYAO	127,000.00							127,000.00				
	Payment of Amelioration Program-Local for BRGY. BULALA	4,055.56							4,055.56				
	Payment of Amelioration Program-Local for BRGY. MALASIN	4,689,610.68							4,689,610.68				
	Payment of Amelioration Program-Local for BRGY. BELANCE	2,251,499.07							2,251,499.07				

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Payment of Amelioration Program-Local for BRGY. BINUANGAN	532,600.00							532,600.00				
	MAY 2020								0.00				
	Payment of Amelioration Program-Local (SUPPLEMENTAL) BELANCE	491,800.93							491,800.93				
	Payment of Amelioration Program-Local (SUPPLEMENTAL) MABASA	108,000.00							108,000.00				
	Payment of Amelioration Program-Local (SUPPLEMENTAL) BINUANGAN	38,000.00							38,000.00				
	Payment of Amelioration Program-Local (SUPPLEMENTAL) MALASIN	385,000.00							385,000.00				
	Payment of Amelioration Program-Local (SUPPLEMENTAL) INEANGAN	405,000.00							405,000.00				
	Payment of Amelioration Program-Local (SUPPLEMENTAL) MACABENGA	170,000.00							170,000.00				
	Payment of Amelioration Program-Local (SUPPLEMENTAL) MUNGUIA	90,102.37							90,102.37				
	Payment of Amelioration Program-Local (SUPPLEMENTAL) INABAN	239,000.00							239,000.00				
	LSAP counterpart program-Transpo and meal allowances	127,680.00							127,680.00				
	Payment of Amelioration Program-Local (SUPPLEMENTAL) PARAI	15,000.01							15,000.01				
	Payment of Amelioration Program-Local (SUPPLEMENTAL) OYAO	78,300.00							78,300.00				
	Transpo and meal allowances of LGU employees rendered services during COVID	927,580.00							927,580.00				
	Payment of Amelioration Program-Local (SUPPLEMENTAL) NEW GUMIAD	99,000.00							99,000.00				
	AUGUST 2020												
	Cash Advance to support PNP Dupax del Norte with the planned programs and activities to eliminate the spread of the COVID 19	40,000.00								40,000.00			
TOTAL		27,074,387.05						0.00	27,034,387.05		40,000.00		0.00

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This is to certify that the above procurement plan is in accordance with the objective of this Office.


ATTY. TIMOTHY JOSEPH E. CAYTON
 Municipal Mayor