

**SUPPLEMENTAL PROCUREMENT PLAN
CY-2020**

Province, City or Municipality: Dupax del Norte

Plan Control No. _____				Planned Amount		12,653,204.00		Page ___ of ___ pages					
Department/ Office: BAYANIHAN GRANTS				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
JUNE 2020													
	Installation of Wash Area	64,022.65							64,022.65				
	Food Packs for the families of Person's with Disabilities	61,273.00							61,273.00				
	Medicines and medical supplies for COVID 19 management	350,147.00							350,147.00				
	Electrical Materials to be installed at LIGTAS COVID 19 Center	21,909.00							21,909.00				
	Medical Supplies for Ligtas Covid 19 Isolation Center	29,750.00							29,750.00				
JULY 2020													
	Procurement of Disinfection materials to be used in entrances of the Municipal Hall Buildings and Offices, and the Public Market	49,402.00								49,402.00			
	Procurement of fuel for rescue vehicles to be utilized during the COVID operations	37,998.24								37,998.24			
	Procurement of PPEs for the Dupax del Norte Tricycle Federation (TODA)	50,350.00								50,350.00			
	Procurement of Supplies and materials to be used at the Ligtas COVID Isolation Center	409,000.00								409,000.00			
AUGUST 2020													
	Installation of steel gate and roll up door at the municipal gym	62,461.28								62,461.28			
	Construction of Apartment Type Tomb for COVID 19 victims located at Malasin, Dupax del Norte	423,295.00								423,295.00			
SEPTEMBER 2020													
	Installation of steel gate and roll up door at the municipal gym - Equipment Rental	25,958.72								25,958.72			
NOVEMBER 2020													

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Partial payment of contract for the construction of Buildings for COVID 19 patients under PUI & PUM	5,085,470.32										5,085,470.32	
	DECEMBER 2020												
	Supply & Delivery of Medicines and Medical Supplies for Ligtas COVID	1,057,974.00										1,057,974.00	
TOTAL		7,729,011.21				0.00		527,101.65		1,058,465.24		6,143,444.32	

7,729,011.21

This is to certify that the above procurement plan is in accordance with the objective of this Office.


MIRIAM M. OLIVEROS
Municipal Budget Officer


MELVIN V. ESTRADA
Acting Municipal Treasurer


ENGR. CELSO D. AGUADA
Municipal Planning & Development Coordinator


BRENDA E. C. PARAGAS
Municipal Accountant


ATTY. TIMOTHY JOSEPH E. CAYTON
Municipal Mayor