

**SUPPLEMENTAL PROCUREMENT PLAN  
CY-2020**

Province, City or Municipality: Dupax del Norte

Plan Control No. _____				Planned Amount		8,563,906.77		Page ___ of ___ pages					
Department/ Office: <b>MDRRMF SUPPLEMENTAL</b>				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>AUGUST 2020</b>													
	Payment of materials for the isolation area	40,426.00									40,426.00		
<b>SEPTEMBER 2020</b>													
	Fuel used to received PPE at Camp Aguinaldo, Quezon City	3,568.00									3,568.00		
<b>OCTOBER 2020</b>													
	Cash advance foe meals and snacks of personnel for 24/7 checkpoint (Lamo, Ineangan, Bitnong)	90,000.00										90,000.00	
	Payment of Tarpaulin used during conduct of preparedness measures for ASF	10,000.00										10,000.00	
	Payment of food supplies for LSI/ROF Covid 19 suspects	49,745.00										49,745.00	
	Payment of fuel used for rescue operation for monitoring regarding Covid 19	12,300.79										12,300.79	
	Payment of PPE used for the maintenance of checkpoint (ASF)	65,500.00										65,500.00	
	Payment of food supplies for LSI, ROF who are Covid 19 suspects etc.	49,345.00										49,345.00	
<b>NOVEMBER 2020</b>													
	Payment of fuel used for monitoring Covid 19 Aug 3-October 13, 2020	35,841.61										35,841.61	
	Payment of food supplies for LSI and ROF who are Covid 19 suspects & others	49,695.00										49,695.00	
<b>DECEMBER 2020</b>													
	Additional materials for Ligtas Covid Center Isolation Facilities	48,550.00										48,550.00	
	Payment of food assistance for Lockdown areas of Brgy Inaban due to Covid 19	47,280.00										47,280.00	



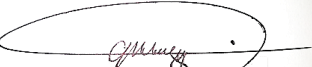
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	Transfer unused fund from MDRRMF MOOE 2020 to Trust Fund	3,735,437.15											3,735,437.15
	Payment of materials for the Ligtas Covid Isolation Facility	30,609.25											30,609.25
<b>TOTAL</b>		<b>4,871,801.80</b>					<b>0.00</b>		<b>0.00</b>		<b>43,994.00</b>		<b>4,827,807.80</b>

4,871,801.80

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**CATALINO V. ABEAGU, JR.**  
 Acting Municipal Treasurer

  
**ATTY. TIMOTHY JOSEPH E. CAYTON**  
 Municipal Mayor