

## ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2020

Region: II  
 Province: Nueva Vizcaya  
 City/Municipality: Dupax del Norte

Total Budget of LGU: 146,583,895.96  
 Total GAD Expenditure: 29,803,106.22

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
<b>CLIENT FOCUSED/GAD MANDATE</b>								
<b>SOCIAL PROTECTION</b>								
Presence of CICL, VAWC and other abuse cases	To decrease incidence of CICL, VAWC and other abuse cases	Women Development Programs	Conduct Parent Effectiveness Training	5 parent effectiveness trainings conducted to parents with parenting and marital problems	► Office was concerned and focused on the implementation of SAP, LAG and other recovery programs	30,000.00	-	Not conducted
			Empowerment and re information of Paternal Abilities Training (ERPAT)	100% of the selected fathers are aware on the significant responsibilities / role of a father; developed gender sensitivity and appreciation of partnership with their spouses in promoting family life	► The office focused on the tracing and treatment of COVID patients	5,000.00	-	Not conducted
			Conduct IEC on RA 9262, RA 7610, RA 10630 and other laws protecting women and children	100% of scheduled IEC activities conducted to the 15 barangays and 5 high schools	► Successfully conducted to all 15 barangays, 5 high schools and 22 elementary schools of the Municipality	20,000.00	5,000.00	Conducted to all barangays and school through the use of TAMBULI
			Production and distribution of IEC materials against women and children abuses	Distributed at least 200 copies IEC materials against women and children abuses	► Distributed 3,600 copies of IEC materials to all 15 barangays of the Municipality	5,000.00	5,000.00	Successfully conducted
			Provision of financial assistance for medical diagnostics, rehabilitation and court proceedings (victims)	100% of client provided with needed assistances	► 1 client availed assistance for court proceedings	80,000.00	5,000.00	Only 1 client requested and provided assistance
Presence of accidents involving Youth	To lessen incidents involving Youth	Youth Development Programs	IEC on accidents Violence and Injury Prevention Program	100% of the scheduled IEC on Violence and Injury Prevention Program conducted	► Conducted to all 15 barangays of the Municipality	5,000.00	5,000.00	Successfully conducted

Limited access of women to social protection program	To increase women's access to social protection programs	Women development programs	Conduct women's month celebration	At least 80% of women attended the program	► Hanged tarpauline in observance to the celebration of women's month	150,000.00	1,000.00	Not conducted. The municipality was under ECQ during the scheduled month
			Conduct meeting to women's group	5 women's group meetings conducted	► 22 women attended the 1st quarter meeting	21,000.00	3,300.00	Succeeding quarterly meeting was not conducted due to COVID 19
			Provision of livelihood assistance and other privileges provided by Solo Parent Act of 2000	At least 30 solo parents availed needed assistance		200,000.00	-	No solo parent applied for the livelihood assistance
Incapacity of indigent children, women and men to cover cost of their hospitalization and medical needs	To promote the welfare of DDN indigent families under crisis situation	Family Welfare and Development	Provision of PHIC	200 pregnant women and 100 men availed PHIC		720,000.00	-	All of the clients were referred to Point of Care
			Provision of financial assistance	100% of the indigent men and 100 women in need of assistance availed financial assistance	► 65 men and 153 women indigent families availed the assistance	900,000.00	603,600.00	Indigent families availed financial assistance for hospitalization and medical needs
			Parenting Education for Young couples (Family Planning)	100% of target young couples / parents received information on Responsible Parenthood and Family Planning	► Was ride on activity during the conduct of pre-marriage counselling	50,000.00	-	Not conducted due to COVID 19
			Provision of financial assistance to detainees family/member such as food, educational, medical, non-food, livelihood, transportation assistance and others	100% of the identified in need detainees availed needed assistance		50,000.00	-	No detainees requested for assistance
Presence of men and women under Jail Management in need of special assistance for their family needs	To promote the family welfare of men and women under Jail Management							
Limited access of elderly to social protection	To increase access of SC to social protection	Elderly Welfare	Universal Social Pension and Senior Citizen operation	100% of the screened SC women and men availed assistance	► 401 men and 594 women senior citizens availed assistance	5,000,000.00	3,292,000.00	Senior citizen of Dupax del Norte availed Municipal financial assistance
			Conduct meeting to SC group	5 meetings conducted to SC group	► 17 men and 32 women senior citizens attended the meeting	45,000.00	7,950.00	Conducted 1st quarter and emergency SC meeting
			Provision of death benefit assistance to senior citizen	100% of targeted SC beneficiaries availed burial assistance	► 33 men and 24 women senior citizens availed burial assistance	300,000.00	239,000.00	Provided death benefit to in need SC

program	programs		Elderly week celebration	100% of scheduled activities for the celebration of Elderly week conducted	<ul style="list-style-type: none"> <li>► Hanged tarpauline in observance to the celebration</li> <li>► 2 men and 1 woman senior citizens participated in the song composing contest in observance to the elderly week celebration</li> </ul>	200,000.00	51,000.00	Successfully commemorated
Limited access of PWD to social protection program	To increase access of 279 men and 202 women PWD to social protection programs	PWD Development Programs	Provision of subsistence for PWD under RA 10754	100% of the targeted beneficiaries availed assistance under RA 10754	<ul style="list-style-type: none"> <li>► 226 men and 67 women PWD availed assistance</li> </ul>	500,000.00	293,000.00	Provided financial assistance to all registered members of PWD
			Provision of educational assistance to 31 indigent PWD	100% of PWD beneficiaries availed with educational assistance	<ul style="list-style-type: none"> <li>► No face to face class proclamation</li> </ul>	35,000.00	-	No indigent PWD student applied for educational assistance
			Conduct meeting to PWD group	5 meetings were conducted	<ul style="list-style-type: none"> <li>► Strict observance of No mass gathering</li> </ul>	21,000.00	-	Not conducted
			NDPR week celebration	100% targeted PWD participated the program	<ul style="list-style-type: none"> <li>► Strict observance of No mass gathering</li> <li>► Hanged tarpauline in observance to the NDPR week celebration</li> </ul>	45,000.00	1,000.00	NDPR week celebration was not conducted

**AGRICULTURAL SECTOR**

Limited access of indigent men and women to good agricultural programs	To promote Good Agricultural Practices among indigent men and women	Dragon Fruit Production	Conduct training on sustainable dragon fruit production for Rural Improvement Club (RIC) and establishment	2 trainings on Sustainable Dragon Fruit Production were conducted / Dragon Fruit Production established	<ul style="list-style-type: none"> <li>► No available trainor for Dragon Fruit Production</li> </ul>	300,000.00	-	Not conducted
		Good Agricultural Practices (GAP) certified produced vegetables	GAP Training and production of vegetable with Composting Facilities	100% of targeted farmers group with GAP certified and conducted 3 trainings (including 4 P's)	<ul style="list-style-type: none"> <li>► 55 men and 90 women farmers attended the 2 trainings</li> </ul>	400,000.00	90,000.00	Successfully conducted GAD training
		Mushroom Production	Conduct Training on Mushroom Production for Rural improvement Club and 4H members	4 Trainings conducted and Mushroom growing house established (RIC & 4H Club)	<ul style="list-style-type: none"> <li>► No available trainor for Mushroom Production</li> </ul>	550,000.00	-	Not conducted

		Training on packaging and labelling of products	Conduct training on packaging and labelling of products (kakanin and mushroom by products)	2 Trainings conducted and 2 organizations assisted (RIC & 4HClub)	► No available trainer for packaging and labelling of products	50,000.00	-	Not conducted
<b>ENVIRONMENT SECTOR</b>								
Limited knowledge on Household Waste Disposal and segregation among women (mothers) that cause unhealthy environment affecting vulnerable groups	To increase awareness on household waste disposal / solid waste management	Solid waste disposal/management program	IEC on RA 9003 per school and barangay	100% of scheduled environmental IEC activities for School and Barangays successfully conducted	► Successfully conducted to 15 barangays of the Municipality	50,000.00	20,000.00	IEC per school was not conducted
			Segregation, collection and transportation of garbage	100% of waste are properly segregated, collected from the source and properly disposed to the municipal dumpsite year round (collection areas : 4 barangays ( Malasin, Ineangan, Lamo, Inaban)	100% of waste from 4 barangays ( Malasin, Ineangan, Lamo, Inaban) were properly collected, segregated and disposed	750,000.00	464,275.00	Segregation, collected and properly disposed waste of 4 barangays
			Proper disposal management			1,500,000.00	500,000.00	
<b>EDUCATION SECTOR</b>								
Limited access of youth to social protection program	To increase indigent youth's to social protection programs	Youths Development Programs	Referral of students for Educational assistance for Agricultural related Courses	Referred at least 10 qualified students	► No face to face proclamation		-	No students was referred
			Scholar ng Bayan ng Dupax del Norte (Municipal Ordinance no. 31,s-2016)	At least 30 deserving students provided with scholarship assistance (monthly Stipend) from 15 barangays	► 288 pupils/students availed educational assistance	200,000.00	698,000.00	Increased number of beneficiaries. Additional fund was from realignment
			SPES Program	At least 15 students availed this program	► 18 students applied, however, unable to provide service due to lockdown	70,000.00	-	No students availed this program
			Support to ECCD Program	100% implementation of ECCD programs and services	► 28 CDWs received additional compensation for ECCD services	35,000.00	35,000.00	Provided support for the implementation of ECCD programs and services
			Quarterly meetings of youth association	4 meetings conducted to empower youth	► 2 meetings and workshop conducted	21,000.00	16,580.00	Conducted 1st quarter, emergency meeting and workshop
			Linggo ng Kabataan celebration	100% of scheduled activities for the celebration of Linggo Kabataan conducted and participated by the youths	► Hanged tarpauline in observance to the Linggo ng Kabataan celebration ► 1 men and 4 women youth participated in the video making contest in observance to the Linggo ng Kabataan celebration	150,000.00	60,000.00	Successfully conducted but only few youth participated

			Refresher Course for CDW's cum managing child at risk training	1 training was conducted and attended by all (28) CDW's	► 2 men and 26 women CDWs attended the 3 day Refresher Course	60,000.00	65,000.00	Additional fund was from the MSWDC's representation
			Counselling for OSY with Parents	100% of the parents and OSY children attended scheduled counselling	► 3 women OSY with their parent undergone counselling	10,000.00	-	Walk in clients
<b>DISASTER RISK REDUCTION MANAGEMENT SECTOR</b>								
Limited trainings of men and women on DRRM	To increase awareness and capability of men and women on life saving and first aid techniques	Social Protection Program	Conduct trainings and meetings to emergency response team and other volunteers	100% of the total no. of MDRRMO, ERTs and volunteer groups are trained and capacitated on life saving and first aid techniques	► 1 training on life saving and first aid techniques was conducted with 26 men and 7 women participats (ERTs and volunteers)	125,000.00	32,025.00	Training successfully conducted
	To ensure assistance to the ERTs and Volunteers for the welfare of men and women of DDN		Provision of assistance and sustainability of activities of emergency responders (insurance, medical supplies needed, fuel, meals and others)	100% of the total no. of emergency responders	► 26 men and 7 women ERT members were provided insurance, medical supplies needed, fuel, meals and others	112,000.00	61,960.00	Provided needed assistance of emergency responders
Women, SC, PWD, Sickly and children are vulnerable during and after disaster	To reach 100 % safety and protection of Women, SC, PWD, Sickly and children during and after disaster	Community Development Program	Updating, validation and provision of needed materials of the identified safe evacuation areas and alternative routes	All barangays has come up with safe evacuation areas for vulnerable sectors.	► All 15 barangays of the Municipality were validated and provided needed materials	40,000.00	59,400.00	Successfully validated all EA and provided needed materials
			Procurement of equipment for Search, Rescue and Retrieval Team	100% of the men and women respondents and volunteers were provided with friendly personal protective gears	► 26 men and 7 women ERT members were provided complete PPE and medical supplies	250,000.00	50,000.00	Procured and provided needed materials to all members of emergency responders
			Procurement of relief goods	100% of vulnerable sectors are in evacuation areas and given hygiene kits and family good packs	► 100% of vulnerable sectors in evacuation areas and during COVID were provided family good packs	400,000.00	400,000.00	Procured and provided food packs

			Construction of Flood control / Protection wall and road rehabilitation and other structures	Construction of flood control / protection wall and road rehabilitation that addresses the gender issues by vulnerable sectors	► Constructed 1 flood control at Barangay Oyao and 4 protection walls at Barangay Inaban, Malasin, Munguia and Mabasa	1,000,000.00	957,619.42	Constructed flood control and protection walls to in need barangays
<b>INFRASTRUCTURE SECTOR</b>								
Presence of indigent men and women living under hazard areas	To provide quality and effective facilities for indigent men and women living under hazard prone areas	Community Development Program	Construction of Low cost housing	100% of approved or funded public facilities constructed and rehabilitated	► No low cost housing was conducted	1,500,000.00	-	No housing unit was constructed
			Installation of Well (Shallow and Deep)		► Installed 1 shallow well at Barangay Inaban, 1 shallow well at Barangay Munguia and constructed 1 deep well at Barangay Malasin	500,000.00	167,545.52	Installed shallow and deep well to in need barangays
			Concreting / Rehabilitation / Input of Roads		► 100% completion of public facilities in terms of concreting of FTMR at Barangay Binuangan (lower-Kinagengetan), Oyao (Canadem-Macbel-Samin), upgrading of Kaifukal road-Belance and Barangay Development Project-Yabbi (construction of rubble Stone Masonry and construction of PCCP	5,000,000.00	9,545,616.98	Some funds utilized was from DILG-LGSF AM
			Input / Repair of Irrigation Facilities		► 100% completion of public facilities in terms of improvement of irrigation facilities (Bingo Guray CIS, Oyao Wac-Canadem CIS, Lower Binuangan CIS and Pag-asa, Belance CIS)	1,000,000.00	995,402.65	Improved/repared irrigatio facilities
<b>HEALTH AND NUTRITION SECTOR</b>								
Acces to Responsible Parenthood and Reproductive Health Act / (R.A. 10354)	1. Increase awareness on benefits of Family Planning and Accessibility for provision of RP Services. 2.To sustain zero maternal death 3. To increase percentage of	Maternal and Child Care	Buntis Tracking	100% of the actual pregnant and lactating women tract and consulted received pre and post - natal care	► 100% of the actual pregnant and lactating women tract and consulted received pre and post - natal care	200,000.00	152,898.00	
			Provision of Cervical Screening Through the use of Acetic Acid		► Women prefered to stay home during the ECQ and GCQ			Not conducted

	percentage of Fully Immunized Children.		Breast Self Examination		► Oriented women on Breast Self Examination			Was ride on activity during consultations
4. To increase percentage of infants (0-6 months old) Exclusively breastfed 5.To reach 100% of Facility based delivery and Deliveries attended by Skilled birth Professional 6. To provide adequate Human Resource for Health to population ratio 7.To maintain and sustain New Born Screening Certification, Philhealth Accreditation and DOH Licencing of MHO, RHU-Birthing Facility & Balance Birthing Facility			Pre-natal Check-up and provision of Calcium, Ferrous Sulfate with Folic Acid, Hemoglobin determination, HIV Rapid Testing, Hepa B Screening and Syphilis Screening	Attained and Sustained "Zero Unmet Need for Modern Family	► 343 pregnant women was checked up and provided Calcium, Ferrous Sulfate with Folic Acid, determined Hemoglobin, HIV Rapid Tested, Hepa B and Syphilis Screened	60,000.00		Pregnant mother were provided needed supplementations and other assistance
			Post-partum Check-up and care through provision of iron supplementation		► 327 mothers were checked and cared through provision of iron supplementation			Iron Supplementation provided was from the DOH
			Training on FP CBT 1 & 2, Conduct of FDS Sessions and USAPAN SERYE		► 682 Pantawid beneficiaries attended FDS during the early 1st Quarter			Training and USAPAN Serye was not conducted. Strict observance of No mass gathering was imposed on the succeeding months
			Provision of Immunization		► 50 % of children were immunized			Funds on the provision of immunization for the control of different diseases for children was from the DOH. Other activities such as training for HW was not conducted.
			Control of Diarrheal Disease					
			Control of Acute Respiratory Infection					
			Control of TB in Children		► 11 children were provided control for TB			
			Dengue Control Program					
			Micronutrient Supplementation		► 22 undernourshed children were provided Supplementation			
			Deworming Program		► Provided deworming medicines to children			
Training of Health workers on Integrated Management of Childhood Illnesses	► The office focused on the tracing and treatment of COVID patients							
Nutrition Program	► 10 barangays participated on the search for best backyard gardening as activity for the Nutrition program							
			100% of target clients reached and provided services		290,190.00	66,733.00		

			Buntis Congress	Awareness and response on the importance of AP, PP, check-up and advocacy on exclusive breastfeeding	► Pregnant women are one of the vulnerable group and were banned to roam around	22,500.00	-	Not conducted
To increase HIV Awareness and response	HIV Awareness( HIV & AIDS local response )	Organizing of LGBT	Organize LGBT group, HIV Screening conducted and symposium conducted to target clients	► Organized/established	10,000.00	5,000.00	Organized/established LGBT group. Conduct of Symposium and Voluntary HIV Testing were not conducted	
		Conduct of Symposium and Voluntary HIV Testing		► Strict observance of No mass gathering ► The office focused on the tracing and treatment of COVID patients				
Control of Non-communicable Diseases	Control of Non-communicable diseases (TSEKAP Caravan)	Establishment of Diabetic and Hypertensive club as support group.	Scheduled Tsekap Caravan was conducted	► Established diabetic and Hypertensive club	200,000.00	130,408.00	Provided needed assistance to in need clients. Some activities were not conducted	
		Conduct of meetings		► Strict observance of No mass gathering				
		BP Screening		► Conducted to walk in clients during consultations				
		Cholesterol & Blood sugar Screening		► Provided medicines for maintenance to in need clients and counseled them as well on healthy life style modification and good nutrition				
		Provision of maintenance medicines and counselling on healthy life style modification and nutrition counselling						
Smoke Free Dupax del Norte	Increase awareness on ill effects of smoking	Organizing/Activation of task force	Task force was fully organize and activated.	► Task force was fully organize and activated	20,000.00	2,000.00	Organized and activated task force, implemented ordinance and conducted cessation	
		Execution of anti-smoking ordinance	Ordinance executed	► Executed anti-smoking ordinance				
		Smoking cessation	Increased number of quitters	► Conducted smoking cessation				



	Drug Free work place	To provide safe work place	Drug testing among LGU employees and officials	100% of the municipal officials and employees tested for drug use	►The office focused on the tracing and treatment of COVID patients	40,000.00	-	Not conducted
	To provide quality and equitable health services	To maintain Operations and Services of Dupax del Norte Birthing Facility and Balance Birthing Facility	Licencing, Accreditation and Certification	Operational and maintenance services of Dupax del Norte and Balance Birthing Facility (Licencing, Accreditation, Equipment, Medical and Lab Supplies)	► Processed documents for licencing and accreditation and procured needed equipment and medical & lab supplies of Dupax del Norte and Balance Birthing Facility	245,000.00	59,740.00	Needed documents and medical supplies were processed and procured. Other medical supplies was from the DOH
		To provide equipped and enhanced health facility	Construct New Barangay Health Stations at Yabbi and Oyao	Barangay Health Stations at Yabbi and Oyao were constructed	► Constructed 2 BHS at Brgy. Oyao and Yabbi	650,000.00	2,000,000.00	Additional funds was from DOH and LGU
JMC 2013-01 Localization on the implementation on Magna Carta of Women	Empowerment and mobility of GAD advocates and stakeholders	To provide support to health human resource and other volunteers for health	Support to Health Human Resource (provision of full hazard pay, subsistence & Laundry Allowances to Health Workers)	Magna Carta among Health Human Resource 100% implemented	►Only 20% implemented	543,600.00	1,379,208.00	Provided support to health human resource and other volunteers for health
			Honorarium of BHWs and BNS	100% of BHWs and BNS received their honoraria	► 101 BHWs and BNS received their honoraria			
Increasing incidence of teenage pregnancy (Early engagement in sexual activity)	To strengthen the implementation of gender-sensitive AHD programs; To reduce incidence of teenage; To improve condition of teenage mothers	Adolescent Health Development (AHD) Program	Conduct of gender sensitive (AHD) programs (U4U), Peer Education, POPDEV, Breaking the Barriers	Students from grade 9-12, 22 youth leaders for U4U teen trail orientation and Launching / 36 Peer Education Training, 100 students grades 9-10, 100 parents for Breaking the Barrier Session. Orientation of Barangay Population Workers(63)	►No face to face class proclamation ►Children are not allowed to roam around ►Strict observance of No mass gathering	40,000.00	-	Not conducted
Low appreciation among men on male involvement in responsible parenthood, family planning	Raise awareness on Responsible Parenthood and Effective Parenting skills	Responsible Parenthood family Planning Program	Conduct orientations among Male Fathers on KATROPA (TIM "Tatay Ikay Maging responsible") Through the conduct of Usapan Serye	70 male participants were given orientation / seminar on KATROPA	►Strict observance of No mass gathering ►The office focused on the tracing and treatment of COVID patients	10,500.00	-	Not conducted

Family planning and reproductive health	among young couples / parents		Family Development Session (FDS) Sub module 2.2	100% of 4 Ps couples of reproductive age receive information on FDS	► 100% of 4 Ps couples of reproductive age received information	10,000.00	1,000.00	Was ride on during the 4Ps monthly FDS
<b>LOCAL CIVIL REGISTRAR SECTOR</b>								
Prevalence of unregistered births; Limited awareness on civil registration and policies	To ensure registration of all children of DDN and process all delayed birth registration	Civil Registration and Information Campaign	Free mobile registration	15 barangays provided with free registration with consultation / legal services as to the laws and regulations as to the registration and counselling.	► Provided free consultation/legal advice to walk in clients from different barangays legal services as to the laws and regulations as to the registration and counselling	100,000.00	-	Activities was not conducted per barangay, however, provided to walk in clients with concerns as to the laws and regulations of civil and mobile registration, counselling and IEC on rights of parents
			Information campaign as to the laws and regulations of Civil Registrar on birth, death and marriage					
		Free consultation / Free legal advice to the rights of parents and to issues and concerns on civil registration						
	Mass Wedding	Conduct Kasalang bayan	45 couples were duly solemnized in union (marriage) and received PMC orientation and services (cenomar,gifts and Fruit Trees)	► Strict observance of No mass gathering				
<b>SUB-TOTAL</b>						<b>24,896,790.00</b>	<b>22,527,261.57</b>	
<b>ORGANIZATION FOCUSED/GAD MANDATE</b>								
Strengthening Focal Point System (FPS)	To reorganize and strengthen the GAD Focal Point System	GASS	Conduct executive orientation on FPS and GAD mainstreaming	1 EO on FPS crafted, 100% of LGU officials and DH oriented on FPS, and trained on GAD mainstreaming	► 1 EO on FPS crafted and 80% FPS were oriented on FPS	20,000.00	-	
Limited trainings on gender sensitivity of LGUs officials, Department heads, Employees and Health Workers	To raise awareness of LGU officials, Department Heads, Employees and Health Workers on gender sensitivity	GASS	Conduct GST and orientation to LGU officials, Department Heads, Employees and Health Workers on gender sensitivity	100% of LGU officials, Department Heads, Employees and Health Workers trained and oriented on gender sensitivity	► 80 % of LGU officials and DH were oriented on GS and GAD TWG were oriented in answering	70,000.00	-	Were ride on during the DH meeting, GST meeting,preparation of ELA and AIP for 2020.

Limited trainings of the GAD TWG in answering GAD issues and concerns	To strengthen and enhance the TWG in answering/lobby the GAD issues and concerns	Capability training to the TWG of GAD	Capability training of GAD TWG	100% of scheduled trainings and seminars attended by GAD TWG	GAD issues and concerns	50,000.00	-	
Limited trainings of barangay officials/women desk on GAD concept	To strengthen the capacitate barangay officials about GAD Focal Point System and GAD mainstreaming	IEC/Advocacy	Conduct of orientation and trainings on GAD and GAD mainstreaming	100% of GAD related activities attended by all barangay officials and VAWC desk	► Conducted orientation on GAD and GAD mainstreaming	50,000.00	-	Was ride on during barangay visitation and provision of TA.
<b>SUB-TOTAL</b>						<b>190,000.00</b>	<b>-</b>	

**ATTRIBUTED PROGRAMS**

Title of LGU Program of Project (10)	HGDG PIMME/FIMME Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)
Upgrading / Construction / Repair of Salintubig Projects	18.68	7,500,000.00	6,479,834.70	► Constructed/upgraded/repaired Salin Tubig projects to in need barangays and Installed Street Lights to in need barangays
Installation of Street Lights	19.68	1,125,000.00	796,009.95	
<b>SUB-TOTAL</b>		<b>8,625,000.00</b>	<b>7,275,844.65</b>	
<b>GRAND TOTAL</b>		<b>33,711,790.00</b>	<b>29,803,106.22</b>	

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Date: March 24, 2021