

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2022**

Region: II
Province: Nueva Vizcaya
City/Municipality: Dupax del Norte

Total Budget of LGU: 171,426,027.00
Total GAD Budget: 24,041,250.00

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget (6)			Lead Responsible Office (7)
					MOOE	PS	CO	
CLIENT FOCUSED								
Gender Issue								
SOCIAL PROTECTION								
Presence of CICL, VAWC and other abuse cases	To decrease incidence of CICL, VAWC and other abuse cases	Women Development Programs	Conduct Parent Effectiveness Training	5 parent effectiveness trainings conducted to parents with parenting and marital problems	5,000.00			MSWDO
			Orientation on Empowerment and re information of Paternal Abilities Training (ERPAT)	100% of the selected fathers are aware on the significant responsibilities / role of a father; developed gender sensitivity and appreciation of partnership with their spouses in promoting family life	3,750.00			MHO
			Conduct IEC on RA 9262, RA 7610, RA 10630 and other laws protecting women and children	100% of scheduled IEC activities conducted to the 15 barangays, 17 elementary schools and 5 high schools	5,000.00			PNP/MSWDO
			Production and distribution of IEC materials against women and children abuses	Distributed at least 200 copies IEC materials against women and children abuses	5,000.00			PNP
			Provision of financial assistance for medical diagnostics, rehabilitation and court proceedings (victims)	100% of client provided with needed assistances	50,000.00			MSWDO
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Lack of awareness of men and women especially youth re: drug abuse	To educate community especially youth on negative effect of illegal drugs	Community and Youth Development Programs	Conduct IEC on negative effects of illegal drugs and distribution of IEC materials	100 % scheduled IEC on negative effects of illegal drugs conducted and distributed atleast 200 copies of IEC materials				

Lackof awareness of men and women on Covid Policies and Protocols	To educate community on Covid policies and protocols	Community Development Program	Conduct IEC on Covid policies and protocols and distribution of IEC materials	100 % scheduled IEC onCovid policies and protocols conducted and distributed atleast 200 copies of IEC materials	5,000.00			PNP
Presence of accidents involving Youth	To lessen incidents involving Youth	Youth Development Programs	IEC on accidents Violence and Injury Prevention Program	100% of the scheduled IEC on Violence and Injury Prevention Program conducted				
Limited access of women to social protection program	To increase women's access to social protection programs	Women development programs	Conduct women's month celebration	At least 80% of women attended the program	90,000.00			MSWDO
			Conduct meeting to women's group	5 women's group meetings conducted	21,000.00			MSWDO
			Provision of livelihood assistance and other privileges provided by Solo Parent Act of 2000	At least 30 solo parents availed needed assistance	200,000.00			MSWDO
Incapacity of indigent children, women and men to cover cost of their hospitalization and medical needs	Strengthen the financial capacity of indigent parents to cover cost of hospitalization of their family members	Family Welfare and Development	Provision of financial assistance	100 indigent men and 100 women in need of assistance availed financial assistance	1,000,000.00			MSWDO
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Presence of men and women under Jail Management in need of special assistance for their family needs	To promote the family welfare of men and women under Jail Management	Family Welfare and Development	Provision of financial assistance to detainees family/member such as food, educational, medical, non-food, livelihood, transportation assistance and others	100% of the identified in need detainees availed needed assistance	50,000.00			MSWDO
			Universal Social Pension and Senior Citizen operation	100% of the screened SC women and men availed assistance	5,000,000.00			MSWDO

Limited access of elderly to social protection program	To increase access of SC to social protection programs	Elderly Welfare	Conduct meeting to SC group	5 meetings conducted to SC group	45,000.00			MSWDO
			Provision of death benefit assistance to senior citizen	100% of targated SC beneficiaries availed burial assistance	300,000.00			MSWDO
			Elderly week celebration	100% of scheduled activities for the celebration of Elderly week conducted	90,000.00			MSWDO
Limited access of PWD to social protection program	To increase access of 279 men and 202 women PWD to social protection programs	PWD Development Programs	Provision of subsistence for PWD under RA 10754	100% of the targeted beneficiaries availed assistance under RA 10754	500,000.00			MSWDO
			Provision of educational assistance to 31 indigent PWD	100% of PWD beneficiaries availed with educational assistance	35,000.00			MSWDO
			Conduct meeting to PWD group	5 meetings were conducted	21,000.00			MSWDO
			NDPR week celebration	100% targeted PWD participated the program	60,000.00			MSWDO
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AGRICULTURAL SECTOR								
Presence of indigent women family head who has limited access to good agricultural programs	To promote Good Agricultural Practices among indigent women	Training on Dragon Fruit Production	Conduct training on sustainable dragon fruit production for Rural Improvement Club (RIC) and establishment	2 trainings on Sustainable Dragon Fruit Production were conducted / Dragon Fruit Production established	60,000.00			MAGRO
		Conduct training on Mushroom Production	Conduct Training on Mushroom Production for Rural improvement Club and 4H members	4 Trainings conducted and Mushroom growing house established (RIC & 4H Club)	80,000.00			MAGRO
		Training on packaging and labelling of products	Conduct training on packaging and labelling of products (kakanin and mushroom by products)	4 Trainings conducted and 4 organizations assisted (RIC & 4HClub)	80,000.00			MAGRO
EDUCATION SECTOR								
			Referral of students for Educational assistance for Agricultural related Courses	Referred at least 10 qualified students				MO

Limited access of youth to social protection program	To increase indigent youth's to social protection programs	Youths Development Programs	Scholar ng Bayan ng Dupax del Norte (Municipal Ordinance no. 31,-2016)	At least 35 deserving students provided with scholarship assistance (monthly Stipend) from 15 barangays	250,000.00			MO
			SPES Program	At least 20 students availed this program	80,000.00			MO
			Support to ECCD Program	100% implementation of ECCD programs and services	35,000.00			MO
			Quarterly meetings of youth association	4 meetings conducted to empower youth	21,000.00			MSWDO
			Linggo ng Kabataan celebration	100% of scheduled activities for the celebration of Linggo Kabataan conducted and participated by the youths	90,000.00			MSWDO
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			Refresher Course for CDW's cum managing child at risk training	1 training was conducted and attended by all (28) CDW's	60,000.00			MSWDO
			Counselling for OSY with Parents	100% of the parents and OSY children attended scheduled counselling	5,000.00			MSWDO
DISASTER RISK REDUCTION MANAGEMENT								
15 new registered women rescuers has a limited training on DRRM	To ensure presence of training opportunities among women rescuers	Social Protection Program	Conduct trainings and meetings to emergency response team and other volunteers	100% of the total no. of MDRRMO, ERTs and volunteer groups are trained and capacitated on life saving and first aid techniques	40,000.00			MDRRMO
			Provision of assistance and sustainability of activities of emergency responders. (insurance, medical supplies needed, fuel, meals and others)	100% of the total no. of emergency responders	70,000.00			
Women, SC, PWD, Sickly and children are vulnerable	To reach 100 % safety and protection of Women, SC, PWD	Community Development	Updating, validation and provision of needed materials of the identified safe evacuation areas and alternative routes	All barangays has come up with safe evacuation areas for vulnerable sectors	30,000.00		1,000,000.00	MDRRMO
			Procurement of equipment for Search, Rescue and Retrieval Team	100% of the men and women respondents and volunteers were provided with friendly personal protective gears	50,000.00			MDRRMO

1,000,000.00

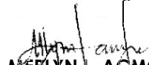
are vulnerable during and after disaster	Women, SC, IYD, Sickly and children during and after disaster	Development Program	Procurement of relief goods	100% of vulnerable sectors are in evacuation areas and given hygiene kits and family good packs	400,000.00		200,000.00	MDRMO
			Construction of Flood control / Protection wall and road rehabilitation and other structures	Construction of flood control / protection wall and road rehabilitation that addresses the gender issues by vulnerable sectors			1,000,000.00	MDRMO
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INFRASTRUCTURE SECTOR								
Presence of indigent women and children living under hazard areas	To ensure safe settlement area of 20 women and their children	Community Development Program	Construction of Low cost housing	100% of approved or funded public facilities constructed and rehabilitated			1,000,000.00	MEO
			Installation of Well (Shallow and Deep)				200,000.00	MEO
			Concreting / Rehabilitation / Upgrading/Improvement of Roads				5,000,000.00	MEO
			Improvement / Repair of Irrigation Facilities				1,000,000.00	MEO
HEALTH AND NUTRITION SECTION								
Contraceptive prevalence rate (CPR) -34% vs. benchmark 37%	To increase contraceptive prevalence rate / strengthen awareness in order to resolve the issue of low contraceptive prevalence rate	Family Planning-Reproductive Health Program	To conduct series of IEC activities on FP-RH among WRA	Zero unmet needs for target group achieved	5,000.00			MHO
			Conduct of USAPAN Serye	Conducted USAPAN Serye (2) for upland and lowland brgy's	5,000.00			MHO
			Conduct of FDS Session	Conduct of Module 2.2 session for target families- 1 session Per barangay				MHO/MSWDO
				Bench conferences during immunization days				
			Training on FP CBT 1	85% of HCP trained on FP CBT1	20,000.00			MHO
Training on FP CBT 2	85% of HCP trained on FP CBT2	20,000.00			MHO			
Maintain 0 Maternal deaths	To sustain zero maternal death	Maternal Newborn and Child Health & Nutrition	Buntis tracking	100% of actual pregnant and lactating women tracked				MHO
			Conduct of Buntis Congress	Number of participants	22,500.00			MHO
			Pre-natal check-up and provision of calcium, Ferrous Sulphate with Folic Acid, Hemoglobin Determination, HIV Rapid testing, Hepa B Screening and Syphilis Screening	At least 4 prenatal check-ups done	500,000.00			
Pre-natal supplement provided								
Anti-tetanus immunization administered								
			Essential laboratory tests provided					
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			Conduct of deworming and provision of micronutrient supplementation to pregnant women with low BMI	100% of pregnant women with low BMI dewormed and given MNC supplementation				

200,000.00
1,000,000.00
1,000,000.00
300,000.00
10,000,000.00
2,000,000.00

			Intensified implementation of Municipal Ordinance 23 & 24 which prohibits home delivery and promotes safe motherhood and child survival	100% Facility based deliveries				MHO
	RHU Dupax del Norte Birthing Facility & Belance Birthing Center DOH Licensed and PHIC accredited for birthing and family planning	Maternal , Newborn and child health and nutrition (MNCHN)	Procurement of Essential Medicines, Equipment & Laboratory Supplies necessary for maternal and newborn care	Essential medicines and supplies adequately provided; Zero (0) downtime for equipment	50,000.00			MHO
Presence of 14.5 not fully immunized children	To increase percentage of fully immunized	National Immunization Program	To conduct profiling of eligible children per purok	100% of the target clients were profiled and vaccinated	5,000.00			MHO
			Conduct of IEC on NIP	Number of IEC conducted				
Increasing rate of women suffering from TB	To decrease TB cases among women	Control of Communicable Diseases	Procurement of anti TB drug for children and Adult and as well as Vit B6 Supplementation	Availability of TB drugs for children and Adult with B6 Supplementation	28,000.00			MHO
			Procurement of laboratory supplies for TB determination	Availability of Lab supplies for TB Program	40,000.00			MHO
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POPCOM								
Presence of 1.85% teenage pregnancy	To reduce incidence of teenage pregnancy	Adolescent Health & Development	Establishment of Adolescent Friendly Health facility	Number of established BHS/MHC				POPCOM OFFICE/MHO
			Lobby ordinance for Adolescent Friendly Health Facility	Ordinance formulated				POPCOM OFFICE/MHO
			Training on Adolescent Job Aide	15 Health Care provider were trained	5,000.00			POPCOM OFFICE
			Conduct on gender sensitive (AHD) Program	Number of gender sensitive (AHD) Program participants	10,000.00			POPCOM OFFICE
			Conduct of Peer education	Number of Conducted Peer education participants	2,000.00			POPCOM OFFICE
			Conduct of Breaking the Barrier Session	Number of Breaking the Barrier participants	10,000.00			POPCOM OFFICE
			Conduct of U4U teen trails	Number of U4U teen trails participants	5,000.00			POPCOM OFFICE
LOCAL CIVIL REGISTRAR								
Limited awareness on civil registration	To ensure 100% awareness of community on	Civil Registration and	Information campaign as to the laws and regulations of Civil Registrar on birth, death and marriage	15 barangays provided with free registration with consultation / legal	2,000.00			LCR

on civil registration and policies	Community on civil registration and policies	Information Campaign	Free consultation / Free legal advice to the rights of parents and to issues and concerns on civil registration	services as to the laws and regulations as to the registration and counselling.	2,000.00			LCR
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Prevalence of unwedded couples, children registered out of wedlock and unregistered births	To ensure registration of marriage all children of DDN and process all delayed birth registration		Free mobile registration	100% of unregistered marriage and births were registered	100,000.00			LCR
			Conduct Kasalang bayan	45 couples were duly solemnized in union (marriage) and received PMC orientation and services (cenomar, gifts and Fruit Trees)				
GAD Mandate								
JMC 2013-01 Localization on the implementation on Magna Carta of Women	Empowerment and mobility of GAD advocates and stakeholders	To provide support to health human resource and other volunteers for health	Honorarium of BHWs and BNS	100% of BHWs and BNS received their honoraria	500,000.00			MHO
SUB-TOTAL					10,166,250.00		9,400,000.00	
ORGANIZATION FOCUSED								15,517,500.00
Gender Issue								
Strengthening Focal Point System (FPS)	To reorganize and strengthen the GAD Focal Point System	GASS	Conduct executive orientation on FPS and GAD mainstreaming	1 EO on FPS crafted, 100% of LGU officials and DH oriented on FPS, and trained on GAD mainstreaming	10,000.00			MO
Limited trainings of the GAD TWG in answering GAD issues and concerns	To strengthen and enhance the TWG in answering/lobby the GAD issues and concerns	Capability training to the TWG of GAD	Capability training of GAD TWG	100% of scheduled trainings and seminars attended by GAD TWG	10,000.00			MO
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Limited trainings of barangay officials/women desk on GAD concept	To strengthen the capacity of barangay officials about GAD Focal Point System and GAD mainstreaming	IEC/Advocacy	Conduct of orientation and trainings on GAD and GAD mainstreaming	100% of GAD related activities attended by all barangay officials and VAWC desk	20,000.00			MO
GAD Mandate								
JMC 2010-02	To raise awareness of LGU officials, Department Heads, Employees and Health Workers on gender sensitivity	GASS	Conduct GST and orientation to LGU officials, Department Heads, Employees and Health Workers on gender sensitivity	100% of LGU officials, Department Heads, Employees and Health Workers trained and oriented on gender sensitivity	10,000.00			MO
SUB-TOTAL					50,000.00	0	-	
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project		HGDG Design / Funding Facility / Generic Checklist Score		Total Annual Program / Project Budget		GAD Attributed Program / Project Budget		Lead Responsible Office
(8)		(9)		(10)		(11)		(12)
Upgrading /Construction/Repair/Improvement/Rehabilitation/Expansion of Salintubig Projects		18.68		5,000,000.00		3,750,000.00		MEO
Installation of Street Lights		19.68		900,000.00		675,000.00		MEO
SUB-TOTAL					4,425,000.00			
GRAND TOTAL					24,041,250.00			

Prepared by:

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 GAD Focal/MSWDO

Approved by:

ATTY. TIMOTHY JOSEPH E. CAYTON
 Municipal Mayor

Date:
March 24, 2021